UNITATEA SANITARA PUBLICA
SPITALUL MUNICIPAL COSTACHE NICOLESCU DRAGASANI

ANEXA NR.1

Avizat
Consiliul de administratie

APROBAT
Ordonator principal de credite

BUGETUL DE VENITURI SI CHELTUIELI
2026

MII LEI

Nr. crt.	Capitol	Subcap.alin	Paragraf	Denumirea indicatorilor	Credite bugetare de angajament	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV
1				**A. TOTAL VENITURI PROPRII**	**0.00**	**58,135.57**	**12,727.64**	**15,973.39**	**15,160.25**	**14,274.29**
2				**I. VENITURI CURENTE**	**0.00**	**22,327.19**	**5,244.19**	**6,034.42**	**5,775.29**	**5,273.29**
3				**C. VENITURI NEFISCALE**	**0.00**	**22,327.19**	**5,244.19**	**6,034.42**	**5,775.29**	**5,273.29**
4				**C1. VENITURI DIN PROPRIETATE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	30			VENITURI DIN PROPRIETATE						
6		05		Venituri din concesiuni si inchirieri						
7		50		Alte venituri din proprietate						
8	31			VENITURI DIN DOBANZI		0.00	**0.00**	**0.00**	**0.00**	**0.00**
9		03		Alte venituri din dobanzi		0.00				
10				**C2. VANZARI DE BUNURI SI SERVICII**	**0.00**	**22,327.19**	**5,244.19**	**6,034.42**	**5,775.29**	**5,273.29**
11	**33**			**VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI**	**0.00**	**22,327.19**	**5,244.19**	**6,034.42**	**5,775.29**	**5,273.29**
12		08	**00**	Venituri din prestari de servicii (din contracte)		275.00	65.00	70.00	70.00	70.00
13		16		Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa		0.00				
14		20	**00**	Venituri din cercetare		0.00				
15		21	***00***	Venituri din contractele cu casele de asigurari de sanatate *)	0.00	19,970.73	4,633.00	5,437.73	5,200.00	4,700.00
16			***00***	din servicii medicale spitalicesti	0.00	16,716.00	3,935.00	4,481.00	4,300.00	4,000.00
17				din servicii medicale ambulatoriu specialitate	0.00	3,254.73	698.00	956.73	900.00	700.00
18			***00***	din programe sanatate	0.00	0.00				
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent	0.00	0.00				
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		2,078.46	546.19	525.69	504.29	502.29
21		31		Venituri din contractele incheiate cu DSP din sume alocate din venituri proprii ale Ministerului Sanatatii		0.00				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat						
23		50		Alte venituri din prestari servicii si alte activitati **)		3.00	0.00	1.00	1.00	1.00
24	**37**			**TRANSFERURI VOLUNTARE ALTELE DECAT SUBVENTIILE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
25		**10**	***01***	**Donatii si sponsorizari**		**0.00**	**0.00**		**0.00**	**0.00**
26			***03***	**Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
27			***04***	**Varsaminte din sectiunea de functionare**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
28			50	**Alte transferuri voluntare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
29										
30				**II. VENITURI DIN CAPITAL**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**
31	39			**Venituri din valorificarea unor bunuri**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**
32		01		Venituri din valorificarea unor bunuri ale institutiilor publice		0.00				
33		04		Venituri din privatizare		0.00				
34		50		Alte venituri din valorificarea unor bunuri		3.00	0.00	0.00	3.00	0.00
35	**40**		********	**OPERATIUNI FINANCIARE**	**0.00**	**2,205.07**	**283.21**	**1,622.90**	**298.96**	**0.00**

36		15	01	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea de functionare		470.46	6.50	300.00	163.96	
37		15	02	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea de dezvoltare		1,734.61	276.71	1,322.90	135.00	
38				**IV. SUBVENTII**	**0.00**	**33,600.31**	**7,200.24**	**8,316.07**	**9,083.00**	**9,001.00**
39	**42**			**Subventii de la bugetul de stat**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
40		**10**	**82**	**Sume alocate pentru stimulentul de risc**		**0.00**				
41		11		Subventii de la bugetul de stat pentru spitale	**0.00**	**0.00**				
42			00	Programe nationale de sanatate		**0.00**				
43				Investitii, in conditiile legii		**0.00**				
44				Reparatii capitale		**0.00**				
45			00	Actiuni de sanatate		**0.00**				
46				Aparatura medicala echipamente de comunicatii in urgenta	**0.00**	**0.00**				
47		70		Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri propriinecesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabileFENpostaderare,aferente perioadei de programare 2014-2020		**0.00**				
48				Alte cheltuieli	**0.00**	**0.00**				
49	**43**			**Subventii de la alte administratii**	**0.00**	**33,600.31**	**7,200.24**	**8,316.07**	**9,083.00**	**9,001.00**
50	**43**	**09**		**Subventii pentru institutii publice - Sume alocate din bugetul constituit din contributiile (accize) pentru producerea, importul si publicitatea pentru produse din tutun si alcool**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
51				Actiuni de sanatate		**0.00**				
52				Infrastructura sanitara		**0.00**				
53			00	Dotari		**0.00**				
54			00	Programe nationale de sanatate		**0.00**				
55	**43**	**10**		**SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19)**		**33,600.31**	**7,200.24**	**8,316.07**	**9,083.00**	**9,001.00**
56			10	Subventii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		213.00		213.00	0.00	0.00
57			14	Subventii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		108.80		28.80	80.00	0.00
58			16	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate		0.00	0.00	0.00	0.00	
59			16.01	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate		0.00				
60			**33**	**Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale**		**33278.51**	**7,200.24**	**8,074.27**	**9,003.00**	**9,001.00**
61	**43**	**10**	**40**	**Sume alocate pentru stimulentul de risc**		**0.00**				
62	**46**	**10**	**04**	**Alte sume primite din fonduri de la Uniunea Europeana pentru programele operationale finantate din cadrul 2014-2020**		**0.00**				**0.00**
63	**45**			**Sume primite de la UE in cadrul platilor efectuate**		**0**				
64		01		Se va trece dupa caz FEDR, FSE, …						
65			01	Sume primite in contul platilor efectuate in anul curent						
66			02	Sume primite in contul platilor efectuate in anii anteriori						
67	45		03	Prefinantare		0.00				
	48	01	01	Sume primite in contul platilor efectuate in anul curent		0.00				
68	48	01	03	Fondul European de Dezvoltare Regionala(FEDR) -Prefinanatare	2	0.00				

	Titlu	Articol	Alineat						
69				**II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+II.2+II.3+II.4)**	**0.00**	**58,135.57**	**12,727.64**	**15,973.39**	**15,160.25**	**14,274.29**
70		**01**		**Cheltuieli curente**	**0.00**	**56,384.18**	**12,450.93**	**14,689.58**	**14,969.38**	**14,274.29**
71	**10**			**TITLUL I CHELTUIELI DE PERSONAL**	**0.00**	**44,847.48**	**9,832.19**	**11,317.58**	**11,863.42**	**11,834.29**
72		**01**		**Cheltuieli salariale in bani**	**0.00**	**43,390.38**	**9,581.99**	**10,869.68**	**11,483.92**	**11,454.79**
73			01	Salarii de baza	0.00	28,769.58	6,736.39	7,287.28	7,386.52	7,359.39
74			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
75			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
76			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
77			05	Sporuri pentru conditii de munca	0.00	5,666.00	1,141.00	1,445.00	1,540.00	1,540.00
78			06	Alte sporuri	0.00	2,886.00	554.00	724.00	804.00	804.00
79			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
80			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
81			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
82			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
83			11	Fond aferent platii cu ora	0.00	2,570.00	450.00	620.00	750.00	750.00
84			12	Indemnizatii platite unor persoane din afara unitatii	0.00	69.00	15.00	18.00	18.00	18.00
85			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
86			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
87			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
88			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
89			17	Indemnizatie de hrana	0.00	972.50	214.30	233.40	263.40	261.40
90			29	Stimulentul de risc		0.00	0.00	0.00	0.00	0.00
91			30	Alte drepturi salariale in bani	0.00	2,457.30	471.30	542.00	722.00	722.00
92	**10**	**02**		**Cheltuielile salariale in natura**	**0.00**	**138.40**	**0.00**	**138.40**	**0.00**	**0.00**
93			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
94			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
95			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
96			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
97			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
98			06	Vouchere de vacanta	0.00	138.40	0.00	138.40	0.00	0.00
99			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
100	**10**	**03**		**Contributii**	**0.00**	**1,318.70**	**250.20**	**309.50**	**379.50**	**379.50**
101			01	Contributii pentru asigurari sociale de stat	0.00	181.70	29.20	37.50	57.50	57.50
102			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
103			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
104			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
105			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
106			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
107			07	Contribuția asiguratorie pentru muncă	0.00	1,137.00	221.00	272.00	322.00	322.00
108						0.00	0.00	0.00	0.00	0.00
109	**20**			**20 TITLUL II BUNURI SI SERVICII**	**0.00**	**11,532.70**	**2,618.74**	**3,368.00**	**3,105.96**	**2,440.00**
110		**01**		**Bunuri si servicii**	**0.00**	**4,625.90**	**1,131.44**	**1,389.70**	**1,164.06**	**940.70**
111			01	Furnituri de birou	0.00	80.00	10.00	25.20	29.60	15.20
112			02	Materiale pentru curățenie	0.00	155.00	41.00	35.50	40.50	38.00
113			03	Iluminat, incalzit si forta motrica	0.00	1,902.20	528.20	458.00	458.00	458.00
114			04	Apa, canal si salubritate	0.00	382.80	97.80	95.00	100.00	90.00
115			05	Carburanti si lubrifianti	0.00	17.00	5.00	4.00	4.00	4.00
116			06	Piese de schimb	0.00	124.00	22.00	34.00	34.00	34.00
117			07	Transport	0.00	26.00	2.00	10.00	10.00	4.00
118			08	Posta, telecomunicatii, radio, tv, internet	0.00	61.54	11.54	15.00	20.00	15.00
119			09	Materiale si prestari de servicii cu caracter functional	0.00	333.50	71.00	90.00	100.00	72.50
120			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	1,543.86	342.90	623.00	367.96	210.00
121		**02**		**Reparatii curente**	**0.00**	**57.90**	**25.30**	**10.00**	**15.60**	**7.00**
122		**03**		**Hrana**	**0.00**	**990.00**	**390.00**	**210.00**	**210.00**	**180.00**
123			01	Hrana pentru oameni	0.00	990.00	390.00	210.00	210.00	180.00
124			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
125		**04**		**Medicamente si materiale sanitare**	**0.00**	**4,445.00**	**828.00**	**1,234.00**	**1,328.00**	**1,055.00**
126			01	Medicamente	0.00	2,668.50	527.00	753.50	753.50	634.50
127			02	Materiale sanitare	0.00	650.00	150.00	160.00	180.00	160.00

128			03	Reactivi	0.00	900.00	126.00	260.00	314.00	200.00
129			04	Dezinfectanti	0.00	226.50	25.00	60.50	80.50	60.50
130		**05**		**Bunuri de natura obiectelor de inventar**	**0.00**	**458.00**	**97.00**	**238.00**	**112.00**	**11.00**
131			01	Uniforme si echipament	0.00	20.00	10.00	10.00	0.00	0.00
132			03	Lenjerie şi accesorii de pat	0.00	113.00	14.00	53.00	43.00	3.00
133			30	Alte obiecte de inventar	0.00	325.00	73.00	175.00	69.00	8.00
134		**06**		**Deplasari, detasari, transferari**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
135			01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
136			02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
137		**09**		**Materiale de laborator**	**0.00**	**40.90**	**5.00**	**15.30**	**15.30**	**5.30**
138		**10**		**Cercetare-dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
139		**11**		**Carti, publicatii si materiale documentare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
140		**12**		**Consultanta si expertiza**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**
141		**13**		**Pregatire profesionala**	**0.00**	**32.00**	**2.00**	**10.00**	**10.00**	**10.00**
142		**14**		**Protectia muncii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
143		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
144					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
145		**27**		**Tichete cadou**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
146		**30**		**Alte cheltuieli**	**0.00**	**873.00**	**140.00**	**251.00**	**251.00**	**231.00**
147			01	Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
148			03	Prime de asigurare non viata	0.00	0.00	0.00	0.00	0.00	0.00
149			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
150			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
151			30	Alte cheltuieli cu bunuri si servicii	0.00	873.00	140.00	251.00	251.00	231.00
152	30			TITLUL III DOBANZI						
153		03		Alte dobanzi						
154			05	Dobanzi la operatiunile de leasing						
155	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE						
156				Programe din fondul ….						
157			01	Finantarea nationala						
158			02	Finantarea externa nerambursabila						
159			03	Cheltuieli neeligibile						
160	**57**			**TITLUL IX Asistenta sociala (cod.57.01+57.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
161		01		Asigurari sociale						
162		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)						
163			01	Ajutoare sociale in numerar						
164			02	Ajutoare sociale in natura						
165			03	Tichete de cresa						
166			04	Tichete cadou acordate ptr cheltuieli sociale						
167										
168										
169	**59**			**TITLUL X ALTE CHELTUIELI**	**0.00**	**4.00**	**0.00**	**4.00**	**0.00**	**0.00**
170		01		Burse	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
171		17		Despagubiri civile	**0.00**	**4.00**	**0.00**	**4.00**	**0.00**	**0.00**
172	59	40		Sume aferente persoanelor cu handicap neîncadrate	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
173				**TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
174	58	01	02	Finantare externa neramburabila		0.00	0.00	0.00	0.00	0.00
175	**70**			**70. CHELTUIELI DE CAPITAL**	**0.00**	**1,846.41**	**276.71**	**1,351.70**	**218.00**	**0.00**
176	**71**			**71. TITLUL X ACTIVE NEFINANCIARE**	**0.00**	**1,846.41**	**276.71**	**1,351.70**	**218.00**	**0.00**
177		**01**		**Active fixe**	**0.00**	**1,846.41**	**276.71**	**1,351.70**	**218.00**	**0.00**

178			01	Constructii	0.00	697.42	17.42	600.00	80.00	0.00
179			02	Masini, echipamente si mijloace de transport	0.00	1,048.99	259.29	636.70	153.00	0.00
180			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	15.00	-15.00	0.00
181			30	Alte active fixe	0.00	100.00	0.00	100.00	0.00	0.00
182	71	03		Reparatii capitale aferente activelor fixe						
183				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE						
184			02	Masini, echipamente si mijloace de transport						
185			03	Mobilier, aparatura birotica si alte active corporale						
186			30	Alte active fixe						
187	81			Rambursari de credite						
188		02		Rambursari din credite interne						
189			03	Rambursarea imprumuturilor din bugetul de stat						
190	**85**	**01**	**01**	**Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local**		-95.02	0.00	-67.89	-27.13	0.00
191	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:						
192	**66.10**			**SANATATE**	**0.00**	**58,135.57**	**12,727.64**	**15,973.39**	**15,160.25**	**14,274.29**
193		**04**		**Servicii medicale in ambulator**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
194			02	Asistenta medicala pentru specialitati clinice	0.00	0.00	0.00	0.00	0.00	0.00
195			50	Alte serviicii medicale ambulatorii	0.00	0.00	0.00	0.00	0.00	0.00
196		**05**		**Servicii de urgenta prespitalicesti si transport sanitar**						
197		**06**		**Asistenta medicala in unitati sanitare cu paturi**	**0.00**	**58,135.57**	**12,727.64**	**15,973.39**	**15,160.25**	**14,274.29**
198			01	Spitale generale	0.00	58,135.57	12,727.64	15,973.39	15,160.25	14,274.29
199			06	Sanatorii balneare si de recuperare	0.00	0.00	0.00	0.00	0.00	0.00
200			10	Cercetare aplicativa si dezvoltare experimentala in sanatate						
201		**50**		**Alte cheltuieli in domeniul sanatatii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
202			01	Activitati de ergoterapie in unitati sanitare	0.00	0.00	0.00	0.00	0.00	0.00
203			50	Alte institutii si actiuni sanitare	0.00	0.00	0.00	0.00	0.00	0.00
204	Titlu	Articol	Alineat	**II.1 Cheltuieli din venituri proprii (altele de cat subventiile)**	**0.00**	**55,735.31**	**12,181.45**	**15,205.90**	**14,575.96**	**13,772.00**
205		**01**		**I.CHELTUIELI CURENTE**	**0.00**	**54,092.72**	**11,904.74**	**13,950.89**	**14,465.09**	**13,772.00**
206	**10**			**10 TITLUL I CHELTUIELI DE PERSONAL**	**0.00**	**42,814.02**	**9,300.00**	**10,802.89**	**11,370.13**	**11,341.00**
207		**01**		**Cheltuieli salariale in bani**	**0.00**	**41,440.02**	**9,068.00**	**10,380.89**	**11,010.13**	**10,981.00**
208			01	Salarii de baza	0.00	27,335.02	6,360.00	6,927.89	7,037.13	7,010.00
209			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
210			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
211			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
212			05	Sporuri pentru conditii de munca	0.00	5,210.00	1,020.00	1,330.00	1,430.00	1,430.00
213			06	Alte sporuri	0.00	2,870.00	550.00	720.00	800.00	800.00
214			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
215			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
216			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
217			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
218			11	Fond aferent platii cu ora	0.00	2,570.00	450.00	620.00	750.00	750.00
219			12	Indemnizatii platite unor persoane din afara unitatii	0.00	69.00	15.00	18.00	18.00	18.00
220			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
221			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
222			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
223			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
224			17	Indemnizatie de hrana	0.00	956.00	208.00	230.00	260.00	258.00
225			29	Stimulentul de risc		0.00	0.00	0.00	0.00	0.00
226			30	Alte drepturi salariale in bani	0.00	2,430.00	465.00	535.00	715.00	715.00
227	**10**	**02**		**Cheltuielile salariale in natura**	**0.00**	**132.00**	**0.00**	**132.00**	**0.00**	**0.00**
228			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
229			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
230			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
231			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
232			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
233			06	Vouchere de vacanta	0.00	132.00	0.00	132.00	0.00	0.00
234			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
235	**10**	**03**		**Contributii**	**0.00**	**1,242.00**	**232.00**	**290.00**	**360.00**	**360.00**
236			01	Contributii pentru asigurari sociale de stat	0.00	152.00	22.00	30.00	50.00	50.00
237			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00

238			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
239			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
240			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
241			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
242			07	Contribuţia asiguratorie pentru muncă	0.00	1,090.00	210.00	260.00	310.00	310.00
243	**20**			**20 TITLUL II BUNURI SI SERVICII**	**0.00**	**11,274.70**	**2,604.74**	**3,144.00**	**3,094.96**	**2,431.00**
244		**01**		**Bunuri si servicii**	**0.00**	**4,380.80**	**1,117.44**	**1,170.00**	**1,157.36**	**936.00**
245			01	Furnituri de birou	0.00	79.40	10.00	25.00	29.40	15.00
246			02	Materiale pentru curăţenie	0.00	155.00	41.00	35.50	40.50	38.00
247			03	Iluminat, incalzit si forta motrica	0.00	1,902.20	528.20	458.00	458.00	458.00
248			04	Apa, canal si salubritate	0.00	382.80	97.80	95.00	100.00	90.00
249			05	Carburanti si lubrifianti	0.00	17.00	5.00	4.00	4.00	4.00
250			06	Piese de schimb	0.00	124.00	22.00	34.00	34.00	34.00
251			07	Transport	0.00	26.00	2.00	10.00	10.00	4.00
252			08	Posta, telecomunicatii, radio, tv, internet	0.00	61.54	11.54	15.00	20.00	15.00
253			09	Materiale si prestari de servicii cu caracter functional	0.00	332.00	71.00	89.50	99.50	72.00
254			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	1,300.86	328.90	404.00	361.96	206.00
255		**02**		**Reparatii curente**	**0.00**	**57.90**	**25.30**	**10.00**	**15.60**	**7.00**
256		**03**		**Hrana**	**0.00**	**990.00**	**390.00**	**210.00**	**210.00**	**180.00**
257			01	Hrana pentru oameni	0.00	990.00	390.00	210.00	210.00	180.00
258			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
259		**04**		**Medicamente si materiale sanitare**	**0.00**	**4,432.10**	**828.00**	**1,229.70**	**1,323.70**	**1,050.70**
260			01	Medicamente	0.00	2,658.00	527.00	750.00	750.00	631.00
261			02	Materiale sanitare	0.00	649.10	150.00	159.70	179.70	159.70
262			03	Reactivi	0.00	900.00	126.00	260.00	314.00	200.00
263			04	Dezinfectanti	0.00	225.00	25.00	60.00	80.00	60.00
264		**05**		**Bunuri de natura obiectelor de inventar**	**0.00**	**458.00**	**97.00**	**238.00**	**112.00**	**11.00**
265			01	Uniforme si echipament	0.00	20.00	10.00	10.00	0.00	0.00
266			03	Lenjerie şi accesorii de pat	0.00	113.00	14.00	53.00	43.00	3.00
267			30	Alte obiecte de inventar	0.00	325.00	73.00	175.00	69.00	8.00
268		**06**		**Deplasari, detasari, transferari**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
269			01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
270			02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
271		**09**		**Materiale de laborator**	**0.00**	**40.90**	**5.00**	**15.30**	**15.30**	**5.30**
272		**10**		**Cercetare-dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
273		**11**		**Carti, publicatii si materiale documentare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
274		**12**		**Consultanta si expertiza**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**
275		**13**		**Pregatire profesionala**	**0.00**	**32.00**	**2.00**	**10.00**	**10.00**	**10.00**
276		**14**		**Protectia muncii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
277		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
278		**27**		**Tichete cadou**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
279		**30**		**Alte cheltuieli**	**0.00**	**873.00**	**140.00**	**251.00**	**251.00**	**231.00**
280			**01**	**Reclama si publicitate**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
281			**03**	**Prime de asigurare non viata**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
282			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
283			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
284			30	Alte cheltuieli cu bunuri si servicii	0.00	873.00	140.00	251.00	251.00	231.00
285	30			TITLUL III DOBANZI						
286		03		Alte dobanzi						
287			05	Dobanzi la operatiunile de leasing						
288	56			**TITLUL VIII Proiecte cu finantare din fonduri externe neramburs abile post aderare**						
289				Programe din fondul ….						
290			01	Finantarea nationala						

291			02	Finantarea externa nerambursabila						
292			03	Cheltuieli neeligibile						
293	**57**			**TITLUL IX Asistenta sociala (cod.57.01+57.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
294		01		Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00
295		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	0.00	0.00	0.00	0.00	0.00	0.00
296			01	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00
297			02	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00
298			03	Tichete de cresa	0.00	0.00	0.00	0.00	0.00	0.00
299			04	Tichete cadou acordate ptr cheltuieli sociale	0.00	0.00	0.00	0.00	0.00	0.00
300	**59**			**TITLUL X ALTE CHELTUIELI**	**0.00**	**4.00**	**0.00**	**4.00**	**0.00**	**0.00**
301		01		Burse						
302		17		Despagubiri civile	0.00	4.00	0.00	4.00	0.00	0.00
303	59	40		Sume aferente persoanelor cu handicap neîncadrate	0.00	0.00	0.00	0.00	0.00	0.00
	58	01	02	Finantare nationala		0.00	0.00	0.00	0.00	0.00
304	**70**			**70. CHELTUIELI DE CAPITAL**	**0.00**	**1,737.61**	**276.71**	**1,322.90**	**138.00**	**0.00**
305	**71**			**71. TITLUL X ACTIVE NEFINANCIARE**	**0.00**	**1,737.61**	**276.71**	**1,322.90**	**138.00**	**0.00**
306		**01**		**Active fixe**	**0.00**	**1,737.61**	**276.71**	**1,322.90**	**138.00**	**0.00**
307			01	Constructii	0.00	617.42	17.42	600.00	0.00	0.00
308			02	Masini, echipamente si mijloace de transport	0.00	1,020.19	259.29	607.90	153.00	0.00
309			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	15.00	-15.00	0.00
310			30	Alte active fixe	0.00	100.00	0.00	100.00	0.00	0.00
311	**71**	**03**		**Reparatii capitale aferente activelor fixe**						
312				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE						
313			02	Masini, echipamente si mijloace de transport						
314			03	Mobilier, aparatura birotica si alte active corporale						
315			30	Alte active fixe						
316	81			Rambursari de credite						
317		02		Rambursari de credite interne						
318			03	Rambursarea imprumuturilor din bugetul de stat						
319	85	01	01	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	0.00	-95.02	0.00	-67.89	-27.13	0.00
320										
321	Capitol	Subcapitol	Paragraf	**Din cheltuieli totale:**						
322	**66.10**			**SANATATE**	**0.00**	**55,732.31**	**12,181.45**	**15,204.90**	**14,574.96**	**13,771.00**
323		**04**		**Servicii medicale in ambulator**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
324			02	Asistenta medicala pentru specialitati clinice						
325			05	Asistenta medicala in centre multifunctionale						
326			50	Alte serviicii medicale ambulatorii						
327		**06**		**Asistenta medicala in unitati sanitare cu paturi**	**0.00**	**55,732.31**	**12,181.45**	**15,204.90**	**14,574.96**	**13,771.00**
328			01	Spitale generale	0.00	55,732.31	12,181.45	15,204.90	14,574.96	13,771.00
329			06	Sanatorii balneare si de recuperare						
330			10	Cercetare aplicativa si dezvoltare experimentala in sanatate						
331		**50**		**Alte cheltuieli in domeniul sanatatii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
332			01	Activitati de ergaterapie in unitati sanitare						
333			50	Alte institutii si actiuni sanitare						
334			**)	**II.2 Cheltuieli din subventii de la bugetul de stat ***	**0.00**	**2,078.46**	**546.19**	**525.69**	**504.29**	**502.29**
335		**01**		**Cheltuieli curente**	**0.00**	**2,078.46**	**546.19**	**525.69**	**504.29**	**502.29**
336	**10**			**TITLUL I CHELTUIELI DE PERSONAL**	**0.00**	**2,033.46**	**532.19**	**514.69**	**493.29**	**493.29**
337		**01**		**Cheltuieli salariale in bani**	**0.00**	**1,950.36**	**513.99**	**488.79**	**473.79**	**473.79**
338			01	Salarii de baza	0.00	1,434.56	376.39	359.39	349.39	349.39
339			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
340			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
341			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
342			05	Sporuri pentru conditii de munca	0.00	456.00	121.00	115.00	110.00	110.00
343			06	Alte sporuri	7 0.00	16.00	4.00	4.00	4.00	4.00

344			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
345			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
346			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
347			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
348			11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00	0.00	0.00
349			12	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	0.00
350			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
351			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
352			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
353			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
354			17	Indemnizatie de hrana	0.00	16.50	6.30	3.40	3.40	3.40
355			29	Stimulentul de risc	0.00	0.00	0.00	0.00	0.00	0.00
356			30	Alte drepturi salariale in bani	0.00	27.30	6.30	7.00	7.00	7.00
357	**10**	**02**		**Cheltuielile salariale in natura**	**0.00**	**6.40**	**0.00**	**6.40**	**0.00**	**0.00**
358			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
359			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
360			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
361			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
362			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
363			06	Vouchere de vacanta	0.00	6.40	0.00	6.40	0.00	0.00
364			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
365	**10**	**03**		**Contributii**	**0.00**	**76.70**	**18.20**	**19.50**	**19.50**	**19.50**
366			01	Contributii pentru asigurari sociale de stat	0.00	29.70	7.20	7.50	7.50	7.50
367			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
368			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
369			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
370			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
371			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
372			07	Contribuţia asiguratorie pentru muncă	0.00	47.00	11.00	12.00	12.00	12.00
373	**20**			**20 TITLUL II BUNURI SI SERVICII**	**0.00**	**45.00**	**14.00**	**11.00**	**11.00**	**9.00**
374		**01**		**Bunuri si servicii**	**0.00**	**32.10**	**14.00**	**6.70**	**6.70**	**4.70**
375			01	Furnituri de birou	0.00	0.60	0.00	0.20	0.20	0.20
376			02	Materiale pentru curăţenie	0.00	0.00	0.00	0.00	0.00	0.00
377			03	Iluminat, incalzit si forta motrica	0.00	0.00	0.00	0.00	0.00	0.00
378			04	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00
379			05	Carburanti si lubrifianti	0.00	0.00	0.00	0.00	0.00	0.00
380			06	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00
381			07	Transport	0.00	0.00	0.00	0.00	0.00	0.00
382			08	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00
383			09	Materiale si prestari de servicii cu caracter functional	0.00	1.50	0.00	0.50	0.50	0.50
384			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	30.00	14.00	6.00	6.00	4.00
385		**02**		**Reparatii curente**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
386		**03**		**Hrana**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
387			01	Hrana pentru oameni	0.00	0.00	0.00	0.00	0.00	0.00
388			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
389		**04**		**Medicamente si materiale sanitare**	**0.00**	**12.90**	**0.00**	**4.30**	**4.30**	**4.30**
390			01	Medicamente	0.00	10.50	0.00	3.50	3.50	3.50
391			02	Materiale sanitare	0.00	0.90	0.00	0.30	0.30	0.30
392			03	Reactivi	0.00	0.00	0.00	0.00	0.00	0.00
393			04	Dezinfectanti	0.00	1.50	0.00	0.50	0.50	0.50
394		**05**		**Bunuri de natura obiectelor de inventar**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
395			01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
396			03	Lenjerie şi accesorii de pat	0.00	0.00	0.00	0.00	0.00	0.00
397			30	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00
398		**06**		**Deplasari, detasari, transferari**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
399			01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
400			02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
401		**09**		**Materiale de laborator**	0.00	0.00	0.00	0.00	0.00	0.00
402		**10**		**Cercetare-dezvoltare**	0.00	0.00	0.00	0.00	0.00	0.00

403		**11**		**Carti, publicatii si materiale documentare**	0.00	0.00	0.00	0.00	0.00	0.00
404		**12**		**Consultanta si expertiza**	0.00	0.00	0.00	0.00	0.00	0.00
405		**13**		**Pregatire profesionala**	0.00	0.00	0.00	0.00	0.00	0.00
406		**14**		**Protectia muncii**	0.00	0.00	0.00	0.00	0.00	0.00
407		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	0.00	0.00	0.00	0.00	0.00	0.00
408		**27**		**Tichete cadou**	0.00	0.00	0.00	0.00	0.00	0.00
409		**30**		**Alte cheltuieli**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
410			**01**	**Reclama si publicitate**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
411			**03**	**Prime de asigurare non viata**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
412			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
413			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
414			30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
415	30			TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
416		03		Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
417			05	Dobanzi la operatiunile de leasing	0.00	0.00	0.00	0.00	0.00	0.00
418				**II.5 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
419	58	01	01	Finantare nationala		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
420	71	01	02			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
421	71	01	03			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
422			03	Cheltuieli neeligibile		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
423	57			**TITLUL IX Asistenta sociala (cod.57.01+57.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
424		01		Asigurari sociale	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
425		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
426			01	Ajutoare sociale in numerar	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
427			02	Ajutoare sociale in natura	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
428			03	Tichete de cresa	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
429			04	Tichete cadou acordate ptr cheltuieli sociale	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
430	59			TITLUL X ALTE CHELTUIELI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
431		01		Burse	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
432	59	40		Sume aferente persoanelor cu handicap neîncadrate	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
433	**70**			**TITLUL 70 CHELTUIELI DE CAPITAL**	0.00	0.00	0.00	0.00	0.00	0.00
434	**71**			**71. TITLUL X ACTIVE NEFINANCIARE**	0.00	0.00	0.00	0.00	0.00	0.00
435		**01**		**Active fixe (inclusive reparatii capitale)**	0.00	0.00	0.00	0.00	0.00	0.00
436			01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
437			02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
438			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
439			30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
440		03		Reparatii capitale aferente activelor fixe						
441				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
442	71	01	02	Masini, echipamente si mijloace de transport						
443			03	Mobilier, aparatura birotica si alte active corporale						
444			30	Alte active fixe						
445	81			Rambursari de credite						
446		02		Rambursari din credite interne						
447			03	Rambursarea imprumuturilor din bugetul de stat						
448	**Titlu**	**Articol**	**Alineat**	**Din cheltuieli totale:**						
449	**66**			**SANATATE**	**0.00**	**2,078.46**	**546.19**	**525.69**	**504.29**	**502.29**
450		**04**		**Servicii medicale in ambulator**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
451			02	Asistenta medicala pentru specialitati clinice						
452			50	Alte serviicii medicale ambulatorii						

453		05		Servicii de urgenta prespitalicesti si transport sanitar						
454		**06**		**Asistenta medicala in unitati sanitare cu paturi**	**0.00**	**2,078.46**	**546.19**	**525.69**	**504.29**	**502.29**
455			01	Spitale generale	0.00	2,078.46	546.19	525.69	504.29	502.29
456			06	Sanatorii balneare si de recuperare	0.00	0.00	0.00	0.00	0.00	0.00
457		10		Cercetare aplicativa si dezvoltare experimentala in sanatate						
458		50		Alte cheltuieli in domeniul sanatatii						
459			01	Activitati de ergoterapie in unitati sanitare						
460			30	Alte institutii si actiuni sanitare						
461	**Titlu**	**Articol**	**Alineat**	**II.3 CHELTUIELI DIN SUBVENTII DE LA BUGETUL LOCAL *****	**0.00**	**321.80**	**0.00**	**241.80**	**80.00**	**0.00**
462				**01. CHELTUIELI CURENTE**	**0.00**	**213.00**	**0.00**	**213.00**	**0.00**	**0.00**
463		**10**		**TITLUL I CHELTUIELI DE PERSONAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
464		**01**		**Cheltuieli salariale in bani**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
465			01	Salarii de baza		0.00	0.00	0.00	0.00	0.00
466			02	Salarii de merit		0.00	0.00	0.00	0.00	0.00
467			03	Indemnizatii de conducere		0.00	0.00	0.00	0.00	0.00
468			04	Spor de vechime		0.00	0.00	0.00	0.00	0.00
469			05	Sporuri pentru conditii de munca		0.00	0.00	0.00	0.00	0.00
470			06	Alte sporuri		0.00	0.00	0.00	0.00	0.00
471			07	Ore suplimentare		0.00	0.00	0.00	0.00	0.00
472			08	Fond de premii		0.00	0.00	0.00	0.00	0.00
473			09	Prima de vacanta		0.00	0.00	0.00	0.00	0.00
474			10	Fond pentru posturi ocupate prin cumul		0.00	0.00	0.00	0.00	0.00
475			11	Fond aferent platii cu ora		0.00	0.00	0.00	0.00	0.00
476			12	Indemnizatii platite unor persoane din afara unitatii		0.00	0.00	0.00	0.00	0.00
477			13	Indemnizatii de delegare		0.00	0.00	0.00	0.00	0.00
478			14	Indemnizatii de detasare		0.00	0.00	0.00	0.00	0.00
479			15	Alocatii pentru transportul la si de la locul de munca		0.00	0.00	0.00	0.00	0.00
480			16	Alocatii pentru locuinte		0.00	0.00	0.00	0.00	0.00
481			17	Indemnizatie de hrana		0.00	0.00	0.00	0.00	0.00
482			29	Stimulentul de risc						
483			30	Alte drepturi salariale in bani		0.00	0.00	0.00	0.00	0.00
484	**10**	**02**		**Cheltuielile salariale in natura**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
485			01	Tichete de masa		0.00	0.00	0.00	0.00	0.00
486			02	Norme de hrana		0.00	0.00	0.00	0.00	0.00
487			03	Uniforme si echipament obligatoriu		0.00	0.00	0.00	0.00	0.00
488			04	Locuinta de serviciu		0.00	0.00	0.00	0.00	0.00
489			05	Transportul la si de la locul e munca		0.00	0.00	0.00	0.00	0.00
490			30	Alte drepturi salariale in bani		0.00	0.00	0.00	0.00	0.00
491	**10**	**03**		**Contributii**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
492			01	Contributii pentru asigurari sociale de stat		0.00	0.00	0.00	0.00	0.00
493			02	Contributii pentru asigurarile de somaj		0.00	0.00	0.00	0.00	0.00
494			03	Contributii pentru asigurarile sociale de sanatate		0.00	0.00	0.00	0.00	0.00
495			04	Contributii de asigurari pt accidente de munca si boli profes		0.00	0.00	0.00	0.00	0.00
496			05	Prime de asigurare viata platite de angajator pentru angajati		0.00	0.00	0.00	0.00	0.00
497			06	Contributii ptr concedii si indemnizatii		0.00	0.00	0.00	0.00	0.00
498			07	Contribuția asiguratorie pentru muncă		0.00	0.00	0.00	0.00	0.00
499	**20**			**20 TITLUL II BUNURI SI SERVICII**		**213.00**	**0.00**	**213.00**	**0.00**	**0.00**
500		**01**		**Bunuri si servicii**		**213.00**	**0.00**	**213.00**	**0.00**	**0.00**
501			01	Furnituri de birou		0.00	0.00	0.00	0.00	0.00
502			02	Materiale pentru curățenie		0.00	0.00	0.00	0.00	0.00
503			03	Iluminat, incalzit si forta motrica		0.00	0.00	0.00	0.00	0.00
504			04	Apa, canal si salubritate		0.00	0.00	0.00	0.00	0.00
505			05	Carburanti si lubrifianti		0.00	0.00	0.00	0.00	0.00
506			06	Piese de schimb		0.00	0.00	0.00	0.00	0.00
507			07	Transport		0.00	0.00	0.00	0.00	0.00
508			08	Posta, telecomunicatii, radio, tv, internet		0.00	0.00	0.00	0.00	0.00
509			09	Materiale si prestari de servicii cu caracter functional		0.00	0.00	0.00	0.00	0.00
510			30	Alte bunuri si servicii pentru intretinere si functionare		213.00	0.00	213.00	0.00	0.00
511		**02**		**Reparatii curente**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
512		**03**		**Hrana**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

513			01	Hrana pentru oameni		0.00	0.00	0.00	0.00	0.00
514			02	Hrana pentru animale		0.00	0.00	0.00	0.00	0.00
515		**04**		**Medicamente si materiale sanitare**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
516			01	Medicamente		0.00	0.00	0.00	0.00	0.00
517			02	Materiale sanitare		0.00	0.00	0.00	0.00	0.00
518			03	Reactivi		0.00	0.00	0.00	0.00	0.00
519			04	Dezinfectanti		0.00	0.00	0.00	0.00	0.00
520		**05**		**Bunuri de natura obiectelor de inventar**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
521			01	Uniforme si echipament		0.00	0.00	0.00	0.00	0.00
522			03	Lenjerie şi accesorii de pat		0.00	0.00	0.00	0.00	0.00
523			30	Alte obiecte de inventar		0.00	0.00	0.00	0.00	0.00
524		**06**		**Deplasari, detasari, transferari**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
525			01	Deplasari interne, detasari, transferari		0.00	0.00	0.00	0.00	0.00
526			02	Deplasari in strainatate		0.00	0.00	0.00	0.00	0.00
527		**09**		**Materiale de laborator**		0.00	0.00	0.00	0.00	0.00
528		**10**		**Cercetare-dezvoltare**		0.00	0.00	0.00	0.00	0.00
529		**11**		**Carti, publicatii si materiale documentare**		0.00	0.00	0.00	0.00	0.00
530		**12**		**Consultanta si expertiza**		0.00	0.00	0.00	0.00	0.00
531		**13**		**Pregatire profesionala**		0.00	0.00	0.00	0.00	0.00
532		**14**		**Protectia muncii**		0.00	0.00	0.00	0.00	0.00
533		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**		0.00	0.00	0.00	0.00	0.00
534		**27**		**Tichete cadou**		0.00	0.00	0.00	0.00	0.00
535		**30**		**Alte cheltuieli**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
536			**01**	**Reclama si publicitate**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
537			**03**	**Prime de asigurare non viata**			**0.00**	**0.00**	**0.00**	**0.00**
538			04	Chirii			0.00	0.00	0.00	0.00
539			09	Executarea silita a creantelor bugetare		0.00	0.00	0.00	0.00	0.00
540			30	Alte cheltuieli cu bunuri si servicii		0.00	0.00	0.00	0.00	0.00
541	30			TITLUL III DOBANZI		0.00	0.00	0.00	0.00	0.00
542		03		Alte dobanzi		0.00	0.00	0.00	0.00	0.00
543			05	Dobanzi la operatiunile de leasing		0.00	0.00	0.00	0.00	0.00
544	**56**			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
545	57			**TITLUL IX Asistenta sociala (cod.57.01+57.02)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
546		01		Asigurari sociale		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
547		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
548			01	Ajutoare sociale in numerar						
549			02	Ajutoare sociale in natura						
550			03	Tichete de cresa						
551			04	Tichete cadou acordate ptr cheltuieli sociale						
552	59			TITLUL X ALTE CHELTUIELI						
553		01		Burse		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
554	59	40		Sume aferente persoanelor cu handicap neîncadrate		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
555	**70**			**TITLUL 70 CHELTUIELI DE CAPITAL**	0.00	108.80	0.00	28.80	80.00	0.00
556	**71**			**71. TITLUL X ACTIVE NEFINANCIARE**	0.00	108.80	0.00	28.80	80.00	0.00
557		**01**		**Active fixe (inclusive reparatii capitale)**	0.00	108.80	0.00	28.80	80.00	0.00
558			01	Constructii	0.00	80.00	0.00	0.00	80.00	0.00
559			02	Masini, echipamente si mijloace de transport	0.00	28.80	0.00	28.80	0.00	0.00
560			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
561			30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
562		03		Reparatii capitale aferente activelor fixe						
563				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
564	71	01	02	Masini, echipamente si mijloace de transport						
565			03	Mobilier, aparatura birotica si alte active corporale						
566			30	Alte active fixe						

567	81			Rambursari de credite						
568		02		Rambursari din credite interne						
569			03	Rambursarea imprumuturilor din bugetul de stat						
570	**Capitol**	**Subcapitol**	**Paragraf**	**Din cheltuieli totale:**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
571				**SANATATE**	**0.00**	**321.80**	**0.00**	**241.80**	**80.00**	**0.00**
572		**04**		**Servicii medicale in ambulator**						
573			02	Asistenta medicala pentru specialitati clinice						
574			50	Alte serviicii medicale ambulatorii						
575		05		Servicii de urgenta prespitalicesti si transport sanitar						
576		**06**		**Asistenta medicala in unitati sanitare cu paturi**	**0.00**	**321.80**	**0.00**	**241.80**	**80.00**	**0.00**
577			01	Spitale generale	0.00	321.80	0.00	241.80	80.00	0.00
578			06	Sanatorii balneare si de recuperare						
579		10		Cercetare aplicativa si dezvoltare experimentala in sanatate						
580		50		Alte cheltuieli in domeniul sanatatii						
581			01	Activitati de ergoterapie in unitati sanitare						
582			30	Alte institutii si actiuni sanitare						
583			***)	**II.4 Cheltuieli din sume alocate din bugetul constituit din contributiile cu producerea importul si publicitatea pentru produse din tutun si alcool *** **	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
584				**01. CHELTUIELI CURENTE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
585	**10**			**TITLUL I CHELTUIELI DE PERSONAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
586		**01**		**Cheltuieli salariale in bani**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
587			01	Salarii de baza	0.00	0.00	0.00	0.00	0.00	0.00
588			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
589			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
590			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
591			05	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	0.00	0.00
592			06	Alte sporuri	0.00	0.00	0.00	0.00	0.00	0.00
593			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
594			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
595			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
596			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
597			11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00	0.00	0.00
598			12	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	0.00
599			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
600			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
601			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
602			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
603			17	Indemnizatie de hrana	0.00	0.00	0.00	0.00	0.00	0.00
604			29	Stimulentul de risc						
605			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
606	**10**	**02**		**Cheltuielile salariale in natura**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
607			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
608			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
609			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
610			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
611			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
612			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
613	**10**	**03**		**Contributii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
614			01	Contributii pentru asigurari sociale de stat	0.00	0.00	0.00	0.00	0.00	0.00
615			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
616			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
617			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
618			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
619			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
620			07	Contribuția asiguratorie pentru muncă	0.00	0.00	0.00	0.00	0.00	0.00

621	**20**			**20 TITLUL II BUNURI SI SERVICII**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
622		**01**		**Bunuri si servicii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
623			01	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00
624			02	Materiale pentru curăţenie	0.00	0.00	0.00	0.00	0.00	0.00
625			03	Iluminat, incalzit si forta motrica	0.00	0.00	0.00	0.00	0.00	0.00
626			04	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00
627			05	Carburanti si lubrifianti	0.00	0.00	0.00	0.00	0.00	0.00
628			06	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00
629			07	Transport	0.00	0.00	0.00	0.00	0.00	0.00
630			08	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00
631			09	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.00	0.00
632			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	0.00	0.00	0.00	0.00	0.00
633		**02**		**Reparatii curente**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
634		**03**		**Hrana**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
635			01	Hrana pentru oameni	0.00	0.00	0.00	0.00	0.00	0.00
636			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
637		**04**		**Medicamente si materiale sanitare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
638			01	Medicamente	0.00	0.00	0.00	0.00	0.00	0.00
639			02	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00
640			03	Reactivi	0.00	0.00	0.00	0.00	0.00	0.00
641			04	Dezinfectanti	0.00	0.00	0.00	0.00	0.00	0.00
642		**05**		**Bunuri de natura obiectelor de inventar**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
643			01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
644			03	Lenjerie şi accesorii de pat	0.00	0.00	0.00	0.00	0.00	0.00
645			30	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00
646		**06**		**Deplasari, detasari, transferari**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
647			01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
648			02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
649		**09**		**Materiale de laborator**	0.00	0.00	0.00	0.00	0.00	0.00
650		**10**		**Cercetare-dezvoltare**	0.00	0.00	0.00	0.00	0.00	0.00
651		**11**		**Carti, publicatii si materiale documentare**	0.00	0.00	0.00	0.00	0.00	0.00
652		**12**		**Consultanta si expertiza**	0.00	0.00	0.00	0.00	0.00	0.00
653		**13**		**Pregatire profesionala**	0.00	0.00	0.00	0.00	0.00	0.00
654		**14**		**Protectia muncii**	0.00	0.00	0.00	0.00	0.00	0.00
655		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	0.00	0.00	0.00	0.00	0.00	0.00
656		**27**		**Tichete cadou**	0.00	0.00	0.00	0.00	0.00	0.00
657		**30**		**Alte cheltuieli**	**0.00**	0.00	0.00	0.00	0.00	0.00
658			**01**	**Reclama si publicitate**	**0.00**	0.00	0.00	0.00	0.00	0.00
659			**03**	**Prime de asigurare non viata**	**0.00**	0.00	0.00	0.00	0.00	0.00
660			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
661			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
662			30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
663	30			TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
664		03		Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
665			05	Dobanzi la operatiunile de leasing	0.00	0.00	0.00	0.00	0.00	0.00
666						0.00	0.00	0.00	0.00	0.00
667	57			**TITLUL IX Asistenta sociala (cod.57.01+57.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
668		01		Asigurari sociale	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
669		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
670			01	Ajutoare sociale in numerar	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
671			02	Ajutoare sociale in natura	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
672			03	Tichete de cresa	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
673			04	Tichete cadou acordate ptr cheltuieli sociale	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
674	59			TITLUL X ALTE CHELTUIELI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
675		01		Burse		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
676	59	40		Sume aferente persoanelor cu handicap neîncadrate		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
677	**70**			**TITLUL 70 CHELTUIELI DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
678	**71**			**71. TITLUL X ACTIVE NEFINANCIARE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

679		**01**		**Active fixe (inclusive reparatii capitale)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
680			01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
681			02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
682			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
683			30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
684		03		Reparatii capitale aferente activelor fixe		0.00	0.00	0.00	0.00	0.00
685				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
686	71	01	02	Masini, echipamente si mijloace de transport						
687			03	Mobilier, aparatura birotica si alte active corporale						
688			30	Alte active fixe						
689	81			Rambursari de credite						
690		02		Rambursari din credite interne						
691			03	Rambursarea imprumuturilor din bugetul de stat						
692	**Capitol**	**Subcapitol**	**Paragraf**	**Din cheltuieli totale:**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
693	**66**			**SANATATE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
694		**04**		**Servicii medicale in ambulator**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
695			02	Asistenta medicala pentru specialitati clinice						
696			50	Alte serviicii medicale ambulatorii						
697		05		Servicii de urgenta prespitalicesti si transport sanitar						
698		**06**		**Asistenta medicala in unitati sanitare cu paturi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
699			01	Spitale generale	0.00	0.00	0.00	0.00	0.00	0.00
700			06	Sanatorii balneare si de recuperare						
701		10		Cercetare aplicativa si dezvoltare experimentala in sanatate						
702		50		Alte cheltuieli in domeniul sanatatii						
703			01	Activitati de ergoterapie in unitati sanitare						
704			50	Alte institutii si actiuni sanitare						
705				**II.5 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020**					**0.00**	**0.00**

**) se cuprind sumele alocate de MS de la bugetul de stat pe destinatii pentru unitatile sanitare care sunt in reteau MS

*** se cuprind sumele alocate de MS din venituri proprii (accize) pe destinatii pentru unitatile sanitare care sunt in reteaua MS

**** se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria statului

Manager,
JUR.NICOLAESCU SERGIU ION

DIRECTOR Financiar Contabil,
EC: TRUSCA FELICIA GABRIELA

SPITALUL MUNICIPAL COSTACHE NICOLESCU

ANEXA NR. 3

AVIZAT
CONSILIU DE ADMINISTRATIE

APROBAT,
ORDONATOR PRINCIPAL DE CREDITE

LISTA DE INVESTITII
anul 2026

	TOTAL	Surse proprii	MS	Donatii si sponsorizari	CREDITE interne	CREDITE externe	Alte surse constituite potrivit legii sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli)	Buget local
	1	2	4	5	6	7	8	
Program 2026	**1846.41**	**3.00**					**1734.61**	**108.80**
A.Obiective de investitii in continuare -Total								
B.Obiective de investitii noi- Total	**700.42**	**3.00**					**617.42**	**80**
Manopera lipire tapet PVC CPU	17.42						17.42	
Grupuri sanitare Boli Infectioase cu Proiectare Grupuri Sanitare = 3 buc	30.00						30.00	
Montare Tapet PVC Sectia Boli Infectioase – 300mp	12.00						12.00	
Montare Covor PVC Sectia Boli Infectioase -180 mp	8.00						8.00	
Amenajare vestiar pentru personal medical	25.00						25.00	
Lucrari de proiectare si executie retelei de distributie oxigen medical	500.00						500.00	
Amenajare zona recreere pacienti psihiatrie	25.00						25.00	
Demolare cos centrala termica	80.00							80
C.Dotari independente	**1045.99**	3					**1017.19**	**28.8**
Ascensor electric 21 persoane 1600 k , 5 statii,nr.acces 6	259.29						259.29	
Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia psihiatrie	70.00						70.00	
Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia OG	70.00						70.00	
Pat mecanic spital cu accesorii incluse - 40buc.	170.00						170.00	
Pat electric cu 3 functii cu saltea si husa impermeabila -2 buc	19.00						19.00	
Sistem de supravghere video ATI (Conform Ordinului al Ministreului Sanatatii emis 2024)	6.10						6.10	
Sistem de supravegre video CPU (Conform Ordinului al Ministreului Sanatatii emis 2024)	6.10						6.10	
Sistem de apelare asistenta medicale prin wireless pentru 106 paturi	85.00						85.00	
Generator de curent electric de 19kVA si montaj pentru Psihiatrie	46.50						46.50	
Sistem de detectie incendiu podul, subsolul si sectia ATI	100.00						100.00	
Linie manuala de titrare hematologica prin tehnica de aglutinare in coloana cu gel	30.00						30.00	

Analizor coagulare	105.00						105.00	
Aparat aer conditionat 9000 BTU -13 buc	35.20						35.20	
Sistem PC I5,RAM 8GB,SSD 512GB,WINDOWS 11 PRO -5 buc	15.00						15.00	
Aparat aer conditionat 9000 BTU -1 buc		3						
Compactor pentru deseuri menajere	28.80							28.8
cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege	**100.00**						**100.00**	**0**
proiectare extindere CPU	100.00						100.00	

Manager,
Jur.Nicolaescu Sergiu Ion

Director financiar-contabil,
Ec.Trusca Felicia-Gabriela

Formular 23-01: Raportul detaliat al etichetării cheltuielilor bugetare - SPITALUL MUNICIPAL COSTACHE NICOLESCU DRAGASANI

Nr. crt. / Capitol	Denumire capitol - obiectiv - etichetare	Valoare an curent	Buget local (02A)	%	Venituri proprii	%	Credite interne (07C)	%	Buget FEN (08D)	%	Culoare Etichetă
I.	TOTAL Cheltuieli investiții	1846.41	108.8	6%	1737.61	94%					
	- verde	1201.29	108.8	9%	1092.49	91%					VERDE
	- maro	0			0.00						MARO
	- mixt	0			0.00						PORTOCALIU
	- neutru	645.12			645.12	100%					GRI
66.1	Total sanate										MIXTA
1	Manopera lipire tapet PVC CPU	17.42			17.42	100%					neutru
2	Grupuri sanitare Boli Infectioase cu Proiectare Grupuri Sanitare = 3 buc	30			30.00	100%					Verde deschis
3	Montare tapet PVC Sectia Boli Infectioase - 300 mp	12			12.00	100%					neutru
4	Montare Covor PVC Sectia Boli Infectioase - 180 mp	8			8.00	100%					neutru
5	Amenajare Vestiar pentru personalul medical	25			25.00	100%					neutru
6	Lucrari de proiectare si executie retelei de distributie oxigen medical	500			500.00	100%					Verde deschis
7	Amenajare zona de recreere pacienti Sectia Psihiatrie	25			25.00	100%					Verde deschis
8	Ascensor electric 21 persoane 1600 k , 5 statii,nr.acces 6	259.29			259.29	100%					Verde deschis

9	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 Sectia Psihiatrie	70			70.00	100%					Verde deschis
10	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia OG	70			70.00	100%					Verde deschis
11	Pat mecanic spital cu accesorii incluse - 40buc.	170			170.00	100%					neutru
12	Pat electric cu 3 functii cu saltea si husa impermeabila -2 buc	19			19.00	100%					neutru
13	Sistem de supravghere video ATI (Conform Ordinului al Ministreului Sanatatii emis 2024)	6.1			6.10	100%					neutru
14	Sistem de supravegre video CPU (Conform Ordinului al Ministreului Sanatatii emis 2024)	6.1			6.10	100%					neutru
15	Sistem de apelare asistenta medicale prin wireless pentru 106 paturi	85			85.00	100%					neutru
16	Generator de curent electric de 19kVA si montaj pentru Psihiatrie	46.5			46.50	100%					neutru
17	Sistem de detectie incendiu podul, subsolul si Sectia ATI	100			100.00	100%					Verde deschis
18	Linie manuala de titrare hematologica prin tehnica de aglutinare in coloana cu gel	30			30.00	100%					neutru
19	Analizor coagulare	105			105.00	100%					neutru
20	Aparat aer conditionat 9000 BTU -13 buc	35.2			35.20	100%					Verde deschis
21	Sistem PC I5,RAM 8GB,SSD 512GB,WINDOWS 11 PRO -5 buc	15			15.00	100%					neutru
22	Proiectare extindere CPU	100			100.00	100%					neutru
23	Compactor pentru deseuri menajere	28.8	28.8	100%							Verde deschis
24	Aparat aer conditionat 9000 BTU -1 buc	3.00			3.00	100%					Verde deschis
25	Demolare cos centrala termica	80	80	100%							Verde deschis

Manager,
Jur.Nicolaescu Sergiu Ion

Director financiar-contabil,
Ec.Trusca Felicia-Gabriela

JUDEŢUL : VALCEA

SPITALUL MUNICIPAL COSTACHE NICOLESCU DRAGASANI

ETICHETAREA

obiectivelor de investitii cuprinse in programele de investitii si impactul cheltuielilor acestora asupra obiectivelor de mediu

Capitol bugetar	Denumirea programului de investitii- obiectiv de investitii	Scor						Etichetare	Menţiuni
		Atenuarea schimbarilor climatice	Adaptarea la schimbările climatice	Utilizarea durabilă şi protecţia resurselor de apă şi a celor	Tranziţia către o economie circulară	Prevenirea şi controlul poluării	Protecţia şi refacerea biodiversităţii şi a ecosistem		
1	2	3	4	5	6	7	8	9	10
	Manopera lipire tapet PVC CPU	0	0	0	0	0	0	Gri	Lucrari de finisaj interior -manopera lipire tapet PVC CPU, fara impact direct asupa obiectivelor de mediu
	Grupuri sanitare Boli Infectioase cu Proiectare Grupuri Sanitare = 3 buc	0	0	1	0	1	0	Verde deschis	Documentatia tehnica a investitiei, devizul lucrarilor si analiza impactului asupra consumului de apa si conditiilor de igiena
	Montare tapet PVC Sectia Boli Infectioase - 300 mp	0	0	0	0	0	0	Gri	Lucrari de finisaj interior -montare tapet PVC Sectia Boli Infectioase - 300 mp, fara impact direct asupa obiectivelor de mediu
	Montare Covor PVC Sectia Boli Infectioase - 180 mp	0	0	0	0	0	0	Gri	Lucrari de finisaj interior -montare Covor PVC Sectia Boli Infectioase -180 mp, fara impact direct asupa obiectivelor de mediu
	Amenajare Vestiar pentru personalul medical	0	0	0	0	1	0	Gri	Documentatia tehnica a investitiei, devizul lucrarilor si analiza destinatiei investitiei - amenajarea vestiar pentru personalul medical
	Lucrari de proiectare si executie retelei de distributie oxigen medical	0	1	0	0	1	0	Verde deschis	Documentatia tehnica a investitiei, proiectul instalatiei si specificatiile privind functionarea si siguranta retelei de distributie oxigen
	Amenajare zona de recreere pacienti Sectia Psihiatrie	0	0	0	0	0	1	Verde deschis	Documentatia tehnica a investitiei, devizul lucrarilor si analiza functionala a investitiei - amenajare zona de recreere pacienti Sectia Psihiatrie
	Ascensor electric 21 persoane 1600 k , 5 statii,nr.acces 6	1	0	0	0	1	0	Verde deschis	Documentatia tehnica, devizul lucrarilor si specificatiile echipamentului privind consumul energetic si functionarea eficienta

	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 Sectia Psihiatrie	1	0	0	0	1	0	Verde deschis	Documentatia tehnica si specificatiile centralei termice privind performanta energetica
	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia OG	1	0	0	0	1	0	Verde deschis	Documentatia tehnica si specificatiile centralei termice privind performanta energetica
	Pat mecanic spital cu accesorii incluse - 40buc.	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile produsului - dotarea medicala fara impact semnificativ asupra mediului
	Pat electric cu 3 functii cu saltea si husa impermeabila -2 buc	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile produsului - dotarea medicala fara impact semnificativ asupra mediului
	Sistem de supravghere video ATI (Conform Ordinului al Ministreului Sanatatii emis 2024)	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile echipamentelor privind functionarea consumului energetic
	Sistem de supravegre video CPU (Conform Ordinului al Ministreului Sanatatii emis 2024)	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile echipamentelor privind functionarea consumului energetic
	Sistem de apelare asistenta medicale prin wireless pentru 106 paturi	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile echipamentelor privind functionarea consumului energetic
	Generator de curent electric de 19kVA si montaj pentru Psihiatrie	0	1	0	0	0	0	Gri	Documentatia tehnica, specificatiile echipamentului si analiza echipamentului si analiza functionala privind asigurarea continuitatii alimentarii cu energie electrica
	Sistem de detectie incendiu podul, subsolul si Sectia ATI	0	1	0	0	1	0	Verde deschis	Documentatia tehnica si specificatiile sistemului privind prevenirea si controlul riscurilor de incendiu

	Linie manuala de titrare hematologica prin tehnica de aglutinare in coloana cu gel	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile produsului - dotarea medicala fara impact semnificativ asupra mediului
	Analizor coagulare	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile produsului - dotarea medicala fara impact semnificativ asupra mediului
	Aparat aer conditionat 9000 BTU -13 buc	1	1	0	0	0	0	Verde deschis	Documentatia tehnica si specificatiile echipamentelor de climatizare privind consumul si eficienta energetica
	Sistem PC I5,RAM 8GB,SSD 512GB,WINDOWS 11 PRO -5 buc	0	0	0	0	0	0	Gri	Documentatia tehnica si specificatiile echipamentelor privind functionarea consumului energetic
	Proiectare extindere CPU	0	0	0	0	0	0	Gri	Documentatia de proiectare si analiza naturii investitiei - serviciu de proiectare fara impact direct asupra mediu
	Compactor pentru deseuri menajere	0	0	0	1	1	0	Verde deschis	Documentatia tehnica si analiza asupra mediului ,reducerea deseurilor
	Aparat aer conditionat 9000 BTU -13 buc	1	1	0	0	0	0	Verde deschis	Documentatia tehnica si specificatiile echipamentelor de climatizare privind consumul si eficienta energetica
	Demolare cos centrala termica	0	0	0	1	1	0	Verde deschis	Documentatia tehnica si analiza asupra mediului ,teren functional , reciclare

Manager,
Jur.Nicolaescu Sergiu Ion

Director financiar-contabil,
Ec.Trusca Felicia-Gabriela